

**The Budget for the Mission of the Church
In the Diocese of New Jersey**

EXHIBIT V

Exhibit V: Support for Assisted Congregations

| Location | Congregation | Assistance Payments | | |
|--|-----------------|---------------------|--------|--------|
| | | 2002 | 2003 | 2004 |
| <u>I. Inner-City Missions</u> | | | | |
| Camden | Our Saviour | 7,500 | 0 | 0 |
| Camden | St. Andrew's | 59,500 | 59,500 | 59,500 |
| Camden | St. Wilfrid's | 10,000 | 7,000 | 0 |
| Elizabeth | Grace | 0 | 7,500 | 55,000 |
| Elizabeth | San Jose | 50,000 | 50,000 | 50,000 |
| New Brunswick | St. Alban's | 35,000 | 25,000 | 22,000 |
| Trenton | Christo Rey | 60,000 | 55,000 | 60,000 |
| <u>II. Suburban Congregations</u> | | | | |
| Bellmawr ** | Holy Spirit | 10,000 | 10,000 | 6,000 |
| Westville ** | St. Luke's | 16,000 | 21,500 | 21,500 |
| Hammonton | St. Mark's | 15,000 | 15,000 | 15,000 |
| Keansburg | St. Mark's | 5,000 | 3,500 | 0 |
| Palmyra | Christ | 20,000 | 19,000 | 15,000 |
| Swedesboro | Trinity | 20,000 | 20,000 | 20,000 |
| Three Bridges | Christ | 36,000 | 30,000 | 20,000 |
| Tuckerton | Holy Spirit | 3,000 | 1,000 | 0 |
| Vineland | Trinity | 55,000 | 57,000 | 52,000 |
| Williamstown | St. Mark's | 35,000 | 7,000 | 7,000 |
| Willingboro | Christ the King | 14,000 | 14,000 | 14,000 |

The Budget for the Mission of the Church
In the Diocese of New Jersey
Exhibit IV: Trust Funds of the Diocese

EXHIBIT IV

| Name of Fund | DIT Shares, Dec. 31, 2003 | Market Value, Dec. 31, 2003 | 2004 Income | Other Restrictions |
|-------------------------------|------------------------------|--------------------------------|----------------|---|
| General Funds | | | | |
| Eisenhart Fund | 54,280.79 | 2,248,853 | 117,247 | <i>small churches & clergy crises</i> |
| VIM Endowment Fund | 70,031.61 | 2,901,409 | 151,268 | |
| Harriet Procter Matthews Fund | 80,066.90 | 3,317,172 | 172,945 | <i>program</i> |
| Loan Funds | | | | |
| Emergency Loan Fund | n.a. | n.a. | 25,000 | <i>temporary loans</i> |
| Shannon Trust | 7,301.78 | 302,513 | 15,772 | |
| Capital & Revolving Fund | n.a. | 306,487 | 2,400 | |
| R. Bowden Shepherd Fund | n.a. | 209,226 | 1,600 | |
| VIM Loan Fund | n.a. | 461,303 | 3,500 | |
| Endowment Funds | | | | |
| DeVoe Fund | 1,831.00 | 75,858 | 3,955 | |
| Mary N. Perce Fund | 26.00 | 1,077 | 56 | |
| Miscellaneous Funds | 4,202.09 | 174,093 | 9,077 | |
| Operating Funds | | | | |
| Katherine W. Kean Legacy | 12,956.00 | 536,767 | 27,985 | |
| Bishop Knight Memorial Fund | 222.00 | 9,197 | 480 | <i>diocesan house</i> |
| Harold E. Pancoast Estate | 4,202.00 | 174,089 | 9,076 | <i>youth</i> |
| Stevens & Conover Fund | 37.00 | 1,533 | 80 | |
| Eleanor Merritt Estate | 649.00 | 26,888 | 1,402 | |
| Episcopal Fund | 5,521.87 | 228,771 | 11,927 | |
| Endowment Fund TCP | 489.78 | 20,292 | 1,058 | |
| Property Funds | | | | |
| Episcopal Residence Fund | 2,310.01 | 95,704 | 4,990 | <i>diocesan property</i> |
| RB & RW Shepherd Fund | 5,513.76 | 228,435 | 11,910 | <i>missions: land & building purchase</i> |
| Mission Funds | | | | |
| Missionary Fund | 2,218.28 | 91,903 | 4,791 | |
| T.A. Conover Memorial Fund | 747.00 | 30,948 | 1,614 | |
| Mary C. Bishop Fund | 287.00 | 11,890 | 620 | |
| Edgar Cummings Sanborn Fund | 118.00 | 4,889 | 255 | |
| Malcolm Stoney Estate | 4,990.79 | 206,768 | 10,780 | <i>small churches</i> |
| S. Robinson Knight Estate | 1,824.14 | 75,574 | 3,940 | |
| Helen Parkhill Fund | 1,277.88 | 52,943 | 2,760 | |
| Conference Funds | | | | |
| Bruker Fund | 8,056.00 | 333,760 | 17,401 | |
| Berkeley Twp. Prop. Fund | 304.00 | 12,595 | 657 | |

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EXHIBIT IV

| Name of Fund | DIT Shares, Dec. 31, 2003 | Market Value, Dec. 31, 2003 | 2004 Income | Other Restrictions |
|---|------------------------------|--------------------------------|----------------|---|
| Education Funds | | | | |
| Mary E.H. Pullan Fund | 1,416.61 | 58,690 | 3,060 | <i>seminary scholarship</i> |
| Walter P. Wilson Fund | 445.61 | 18,462 | 963 | <i>seminary for students native to NJ</i> |
| Walter C. Scott Fund | 706.78 | 29,282 | 1,527 | <i>seminary scholarship</i> |
| Walters Scholarship Fund | 1,652.11 | 68,447 | 3,569 | <i>seminary scholarship</i> |
| Walters Scholarship Fund | n.a. | n.a. | 47,702 | <i>seminary scholarship</i> |
| Etta V. Shur Estate | n.a. | n.a. | 3,676 | <i>male seminarians</i> |
| Emma T. Theurer Fund | 9,886.93 | 409,616 | 21,356 | |
| Van Duzer Scholarship Fund | 1,808.22 | 74,915 | 3,906 | <i>youth</i> |
| Clergy, Widows & Orphans Funds | | | | |
| Aged & Infirm Clergy Fund | 4,166.67 | 172,625 | 9,000 | |
| Aged & Infirm Clergy Fund | 6,744.33 | 279,418 | 14,568 | |
| Widows & Orphans Fund | 8,333.33 | 345,250 | 18,000 | |
| Widows & Orphans Fund | 5,767.67 | 238,955 | 12,458 | |
| Eleanor B. Trend Estate | 90.00 | 3,729 | 194 | <i>widows, widowers & orphans of clergy</i> |
| Rebecca W. Shepherd Fund | 345.66 | 14,321 | 747 | <i>widows, widowers & orphans of clergy</i> |
| H. Martin Estate | 76.00 | 3,149 | 164 | <i>widows, widowers & orphans of clergy</i> |
| New Church Funds | | | | |
| St Mark's Carteret | 995.00 | 41,223 | 2,149 | |
| St. Andrews Highlands | 5,767.30 | 238,939 | 12,457 | |
| Georgina M.E. Bevan Estate | | 427,047 | 12,384 | |
| City Ministry Funds | | | | |
| St. James Fund (Atlantic City) | 34,092.67 | 1,412,459 | 73,640 | |
| Elizabeth Fund | 8,069.57 | 334,322 | 17,430 | |
| Plainfield Fund | 7,748.76 | 321,031 | 16,737 | |
| Campus Ministry Funds | | | | |
| Wm. A. Proctor Foundation | 62,858.86 | 2,604,243 | 135,775 | <i>university ministry</i> |
| St. Andrew's, Lambertville Funds | | | | |
| Herbert Stanley Smith Fund | 1,508.00 | 62,476 | 3,257 | |
| Evergreens Funds | | | | |
| Fenton Memorial Fund | 10,289.00 | 426,273 | 22,224 | |
| Leona Truax Scott Fund | 326.00 | 13,506 | 704 | |
| Evergreens Fellowship Fund | 33,213.58 | 1,376,039 | 71,741 | |
| Special Funds | | | | |
| Jane O. P. Turner Fund | 19,657.52 | 814,411 | 42,460 | <i>Children with terminal or incurable diseases</i> |
| Mary C. O'Neil Fund | 592.83 | 24,561 | 1,281 | <i>charitable purposes</i> |
| Christian Knowledge Society | 799.00 | 33,103 | 1,726 | <i>bibles, prayer books</i> |
| Hunger Task Force | 123.96 | 5,136 | 268 | |

The Budget for the Mission of the Church
In the Diocese of New Jersey
Exhibit IV: Trust Funds of the Diocese

EXHIBIT IV

| Name of Fund | DIT Shares, Dec. 31, 2003 | Market Value, Dec. 31, 2003 | 2004 Income | Other Restrictions |
|--|------------------------------|--------------------------------|------------------|---------------------------|
| <i>Bishop's Trust Funds</i> | | | | |
| Elizabeth Ink Fund | 568.75 | 23,563 | 1,229 | <i>healing</i> |
| Louisa S. Vought Fund | 868.54 | 35,984 | 1,876 | <i>children</i> |
| Edward Baker Fund | 408.24 | 16,913 | 882 | <i>discretionary fund</i> |
| Juliana Conover Legacy | 530.93 | 21,996 | 1,147 | <i>clergy</i> |
| Merritt Memorial Fund | 250.23 | 10,367 | 540 | <i>discretionary fund</i> |
| Hanford Smith Legacy | 111.01 | 4,599 | 240 | <i>missionary work</i> |
| Josiah Robbins Fund | 40.02 | 1,658 | 86 | <i>discretionary fund</i> |
| Theodore Eisele Estate | 42.03 | 1,741 | 91 | <i>discretionary fund</i> |
| H.L. Chattin Gift | 151.80 | 6,289 | 328 | <i>discretionary fund</i> |
| Carl J. Holinger Fund | 19.03 | 788 | 41 | <i>discretionary fund</i> |
| Talcott Fund | 60.80 | 2,519 | 131 | <i>discretionary fund</i> |
| Elizabeth R.H. Douglas Estate | 772.78 | 32,016 | 1,669 | <i>discretionary fund</i> |
| McKee Swift Memorial Fund | 8.50 | 352 | 18 | <i>discretionary fund</i> |
| Jay B. Thomlinson Estate | 86.15 | 3,569 | 186 | <i>discretionary fund</i> |
| <i>Archdeacon's Trust Funds</i> | | | | |
| Montgomery Legacy | 85.68 | 3,550 | 185 | <i>mission</i> |
| Diademia Perce Legacy | 300.91 | 12,467 | 650 | <i>mission</i> |
| Christ Church, Waterford | 129.55 | 5,367 | 280 | <i>mission</i> |
| <u>Trust Fund Totals</u> | | | | |
| Total DIT Investment | 501,381.59 | 20,772,239 | 1,082,984 | |
| All Funds: Value & Income | | 22,176,302 | 1,179,246 | |

**The Budget for the Mission of the Church
In the Diocese of New Jersey**
Exhibit III: Preliminary Results as of December 31, 2003

EXHIBIT III

| | 2003 Budget | Preliminary Results |
|-----------------------|------------------|------------------------|
| <u>Revenue</u> | | |
| 1 Fair Share Pledges | 2,671,696 | 2,512,801 |
| 3 Trust Income | 574,951 | 536,804 |
| 4 Other Income | 35,000 | 9,118 |
| Total | 3,281,647 | 3,058,723 |

Outlays

I. Support for Congregations

| | | |
|----------------------------------|---------|---------|
| <i>Direct Support</i> | | |
| 101 Trinity Cathedral | 26,717 | 26,717 |
| 102 Assisted Parishes | 450,000 | 402,000 |
| 103 Parish Program Grants | 30,000 | 6,075 |
| <i>Parish Development</i> | | |
| 111 Congregational Development | 10,000 | - |
| 112 Parish Crisis Response | 10,000 | - |
| 113 Regional Ministry Studies | 27,700 | - |
| 114 Church Reports | 12,300 | 12,226 |
| 115 20/20 Initiative | 16,779 | - |
| <i>Support for Ministries</i> | | |
| 121 Stewardship | 7,500 | 3,737 |
| 122 Liturgy, Music & Worship | - | 70 |
| 123 Christian Formation | 10,000 | 5,146 |
| <i>Communications</i> | | |
| 131 Communications | 100,000 | 111,331 |
| 132 Historian/Archivist | 10,000 | 8,941 |
| 133 Production of the Journal | 13,000 | 522 |
| <i>Support for Clergy</i> | | |
| 141 Commission on Ministry | 23,000 | 15,136 |
| 142 Seminary Scholarships | 41,600 | 45,000 |
| 143 COM Internship Program | 3,000 | - |
| 144 Committee on the Diaconate | 42,600 | 42,600 |
| 145 Clergy Support & Development | 9,000 | 9,000 |
| 146 Trinity Counseling Service | 11,000 | 11,000 |
| 151 Retired Clergy Chaplain | 600 | 804 |
| 152 Retired Clergy Health Ins. | 200,000 | 167,002 |
| 153 Widows/Orphans Health Ins. | 100,000 | 86,517 |
| 154 Retired Clergy Fund | 20,000 | 16,757 |
| 155 Widows/Orphans Fund | 20,000 | 5,023 |
| <i>Gatherings of the Diocese</i> | | |
| 161 Diocesan Convention | 28,000 | 33,203 |
| 162 Clergy Conference | 2,000 | 2,942 |
| 163 Lay Leader Conferences | 6,500 | - |

**The Budget for the Mission of the Church
In the Diocese of New Jersey**
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EXHIBIT III

| | 2003 Budget | Preliminary Results |
|---|------------------------|--------------------------------|
| II. Our Ministry Together | | |
| <i>Social Ministry</i> | | |
| 201 Environmental Committee | 500 | 334 |
| 202 Hunger Task Force | 2,500 | 1,900 |
| 203 Migrant Ministry | 6,960 | 6,758 |
| 204 Institutional Ministries | 500 | 705 |
| <i>Ethnic Ministry</i> | | |
| 211 Anti-Racism | 40,000 | 34,173 |
| 212 Hispanic Commission | 12,000 | 5,328 |
| <i>Youth Ministry</i> | | |
| 221 Youth Activities | 27,000 | 29,265 |
| <i>Educational Institutions</i> | | |
| 231 St. Michael's Chapel, Rutgers | 15,000 | 15,000 |
| III. Reaching Beyond Our Borders | | |
| <i>Programs & Covenants</i> | | |
| 301 National Church Covenant | 400,000 | 400,000 |
| 302 Province II Covenant | 9,612 | 8,800 |
| 303 Ecumenism | 2,500 | 1,900 |
| 304 Companion Diocese | 23,000 | 23,000 |
| <i>Gatherings of the Church</i> | | |
| 311 Lambeth | 1,000 | 1,000 |
| 312 House of Bishops | 6,000 | 3,207 |
| 313 General Convention | 13,333 | 25,018 |
| 314 ECW Triennium | 3,255 | 7,917 |
| 315 Province II Meetings | 4,500 | 1,242 |
| IV. Building the Foundation | | |
| <i>The Episcopacy</i> | | |
| <i>The Assisting Bishop</i> | | |
| 401 Salary & Housing | 113,550 | 96,969 |
| 402 Social Security | 8,650 | 7,985 |
| 403 Retirement Supplements | 13,800 | 12,738 |
| 404 Professional Allowance | 6,000 | 9,620 |
| 405 Transportation | 10,000 | 10,445 |
| 406 Visiting Bishops | 6,000 | 5,624 |
| 407 Episcopal Search Process | 47,792 | 47,792 |
| 408 The 11th Bishop of New Jersey | 40,000 | 74,178 |
| <i>The Canon to the Ordinary</i> | | |
| 411 Salary & Housing | 45,000 | 57,625 |
| 412 Social Security | - | - |
| 413 Continuing Education | 1,000 | - |
| 414 Professional Allowance | 7,000 | 914 |
| 415 Transportation | 4,800 | 8,103 |

**The Budget for the Mission of the Church
In the Diocese of New Jersey**
Exhibit III: Preliminary Results as of December 31, 2003

EXHIBIT III

| | 2003 Budget | Preliminary Results |
|---------------------------------------|------------------------|--------------------------------|
| <i>The Chief Financial Officer</i> | | |
| 421 Salary | 66,546 | 69,810 |
| 422 Social Security | 5,090 | 5,340 |
| 423 Professional Allowance | 2,000 | 1,681 |
| <i>Canon for Ministry Development</i> | | |
| 431 Salary & Housing | 50,486 | 51,513 |
| 432 Social Security | 3,862 | 3,862 |
| 433 Professional Allowance | - | 2,227 |
| <i>The Youth Director</i> | | |
| 441 Salary & Housing | 67,275 | 60,012 |
| 442 Social Security | 5,147 | 4,591 |
| 443 Professional Allowance | 4,000 | 1,494 |
| 444 Transportation | 4,200 | 8,409 |
| <i>Administration</i> | | |
| 451 Administrative Staff | 295,652 | 319,333 |
| 452 Health Insurance | 72,000 | 67,885 |
| 453 Dental Insurance | 9,300 | 6,855 |
| 454 Life Insurance | 3,800 | 2,579 |
| 455 Long Term Disability | 3,000 | 1,230 |
| 456 Pensions | 120,000 | 104,532 |
| <i>Finance</i> | | |
| 461 Insurance & Bonding | 46,000 | 66,365 |
| 462 Audit | 24,000 | 18,845 |
| <i>Facilities</i> | | |
| 471 Property Maintenance | 33,000 | 25,099 |
| 472 Utilities | 18,000 | 23,042 |
| 473 Capital Improvements | 35,000 | 15,000 |
| 474 Equipment | 50,000 | 59,693 |
| 475 Telephone | 10,000 | 10,068 |
| 476 Office Supplies | 20,000 | 14,476 |
| 477 Printing & Postage | 46,000 | 27,101 |
| 478 Meeting Expenses | 10,000 | 1,569 |
| 479 General Management | 11,626 | 17,408 |
| 480 Hospitality | 6,500 | 8,429 |
| 501 <i>Title IV</i> | - | 25,757 |
| <i>The Doss Agreement</i> | | |
| 511 Loan Repayment | 123,282 | 123,282 |
| 512 Retirement Supplement | 33,333 | 33,333 |
| Total | 3,281,647 | 3,090,109 |
| <i>Balance</i> | - | (31,386) |

The Budget for the Mission of the Church
In the Diocese of New Jersey
Exhibit II: Congregational Fair Share Pledges

EXHIBIT II

| Location | | 2002 Income | 2003 Pledge | Paid for 2003 | 2004 Fair Share | 2004 Pledge |
|----------------|------------------------------|----------------|----------------|------------------|--------------------|----------------|
| Alexandria | St. Thomas' | 138,330 | 14,000 | 12,500 | 18,016 | 15,000 |
| Allenhurst | St. Andrew-by-the-Sea | | 0 | 0 | 0 | |
| Asbury Park | St. Augustine's | 134,397 | 8,000 | 8,000 | 17,347 | 8,000 |
| Asbury Park | Trinity | 206,016 | 5,000 | 5,000 | 29,523 | 6,000 |
| Atlantic City | Ascension | 78,018 | 2,500 | 2,500 | 8,642 | 3,000 |
| Atlantic City | St. Augustine's | 133,310 | 1,000 | 1,000 | 17,162 | |
| Avalon | St. John's-by-the-Sea | | 0 | 0 | 0 | |
| Avon | St. John's | 5,930 | 233 | 233 | 593 | 400 |
| Barnegat Light | St. Peter's-at-the-Light | 59,690 | 0 | 0 | 6,260 | 5,200 |
| Basking Ridge | St. Mark's | 368,723 | 51,624 | 51,624 | 57,183 | 36,872 |
| Bay Head | All Saints | 191,076 | 18,840 | 18,840 | 26,983 | |
| Beach Haven | Holy Innocents | 231,009 | 30,734 | 23,050 | 33,772 | 33,772 |
| Belford | St. Clement's | 31,658 | 2,601 | 2,601 | 3,166 | 3,166 |
| Bellmawr | Holy Spirit | 68,332 | 2,000 | 2,000 | 7,383 | 2,000 |
| Berlin | Good Shepherd | 105,670 | 8,154 | 8,154 | 12,464 | 12,000 |
| Bernardsville | St. Bernard's | 313,011 | 55,509 | 55,509 | 47,712 | 47,712 |
| Bernardsville | St. John on the Mountain | 424,000 | 71,089 | 71,089 | 66,580 | 66,250 |
| Beverly | St. Stephen's | 131,444 | 8,190 | 8,190 | 16,845 | 9,000 |
| Bordentown | Christ | 137,265 | 13,500 | 13,500 | 17,835 | 14,500 |
| Bound Brook | St. Paul's | 138,229 | 10,000 | 10,000 | 17,999 | 10,100 |
| Bradley Beach | St. James' | 192,038 | 6,000 | 3,000 | 27,146 | 6,000 |
| Brick | St. Raphael the Archangel | 101,702 | 7,500 | 7,500 | 11,789 | 7,500 |
| Bridgeton | St. Andrew's | 152,762 | 2,000 | 2,000 | 20,470 | |
| Bridgewater | St. Martin's | 247,937 | 30,000 | 30,000 | 36,649 | 30,000 |
| Burlington | St. Barnabas' | 51,649 | 2,964 | 2,964 | 5,214 | |
| Burlington | St. Mary's | 238,824 | 30,000 | 30,000 | 35,100 | 35,100 |
| Camden | St. Andrew's | 55,350 | 4,000 | 4,000 | 5,696 | 5,696 |
| Camden | St. Augustine's | 121,080 | 1,200 | 1,200 | 15,084 | |
| Camden | St. Paul's | 109,689 | 4,000 | 4,000 | 13,147 | |
| Camden | St. Wilfrid's | 14,398 | 803 | 803 | 1,440 | |
| Cape May | Advent | 196,260 | 16,000 | 16,000 | 27,864 | 20,000 |
| Cape May | St. Peter's-by-the-Sea | 23,846 | 1,446 | 1,446 | 2,385 | 2,385 |
| Cherry Hill | St. Bartholomew's | 275,418 | 25,000 | 25,000 | 41,321 | 25,000 |
| Chews Landing | St. John's | 108,770 | 0 | 0 | 12,991 | |
| Clarksboro | St. Peter's | 247,550 | 37,294 | 37,294 | 36,584 | 36,584 |
| Clementon | St. Mary's | 46,182 | 3,884 | 3,884 | 4,618 | |
| Collingswood | Christ | 53,306 | 2,000 | 2,000 | 5,430 | 2,000 |
| Collingswood | Holy Trinity | 235,650 | 28,569 | 28,569 | 34,561 | 28,569 |
| Cranbury | St. David's | 178,129 | 26,000 | 26,000 | 24,782 | 24,800 |
| Cranford | Trinity | 207,596 | 17,000 | 17,000 | 29,791 | 17,000 |
| Delair | Holy Trinity | | 0 | 0 | 0 | |
| Delran | Trinity | 18,172 | 1,200 | 1,200 | 1,817 | 1,817 |
| Dunellen | St. Francis' | 106,908 | 10,000 | 10,000 | 12,674 | 12,674 |
| Eatontown | St. James' | 86,695 | 6,828 | 6,828 | 9,770 | 7,000 |
| Edison | St. James' | 92,541 | 2,500 | 2,500 | 10,530 | 2,500 |
| Elizabeth | Grace | 45,612 | 0 | 0 | 4,561 | |
| Elizabeth | San Jose | 75,936 | 7,500 | 7,500 | 8,372 | 8,000 |
| Elizabeth | St. Elizabeth's | 259,255 | 32,500 | 32,500 | 38,573 | 34,500 |
| Elizabeth | St. John's | 111,086 | 18,000 | 18,000 | 13,385 | 12,000 |
| Ewing | St. Luke's | 87,300 | 13,370 | 3,343 | 9,849 | 5,000 |
| Fair Haven | Holy Communion | 96,983 | 7,500 | 7,500 | 11,108 | 9,000 |
| Flemington | Calvary | 189,670 | 18,800 | 18,800 | 26,744 | 20,000 |
| Florence | St. Stephen's | 48,713 | 798 | 798 | 4,871 | 1,750 |
| Fords | St. John's | 18,629 | 0 | 0 | 1,863 | |
| Freehold | St. Peter's | 380,326 | 20,000 | 13,096 | 59,155 | 20,000 |
| Galloway | St. Mark & All Saints | 150,548 | 13,654 | 13,654 | 20,093 | 15,055 |
| Gibbsboro | St. John's-in-the-Wilderness | 90,948 | 7,300 | 5,625 | 10,323 | |
| Gladstone | St. Luke's | 564,478 | 88,000 | 88,000 | 90,461 | 90,461 |

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In the Diocese of New Jersey
Exhibit II: Congregational Fair Share Pledges

EXHIBIT II

| Location | | 2002 Income | 2003 Pledge | Paid for 2003 | 2004 Fair Share | 2004 Pledge |
|------------------|--------------------------|----------------|----------------|------------------|--------------------|----------------|
| Glassboro | St. Thomas' | 94,250 | 11,429 | 11,429 | 10,752 | 10,752 |
| Gloucester | Ascension | 92,614 | 7,000 | 7,000 | 10,540 | 5,500 |
| Haddon Heights | St. Mary's | 219,202 | 6,000 | 4,500 | 31,764 | |
| Haddonfield | Grace | 453,413 | 40,000 | 25,000 | 71,580 | 12,500 |
| Hamilton | St. Matthias' | 123,550 | 2,500 | 2,500 | 15,504 | 2,500 |
| Hammonton | St. Mark's | 70,194 | 8,001 | 8,001 | 7,625 | 7,625 |
| Helmetta | St. George's | 214,495 | 33,181 | 33,181 | 30,964 | |
| Highland Park | All Saints | 26,878 | 2,361 | 1,761 | 2,688 | 2,688 |
| Keansburg | St. Mark's | 34,243 | 1,654 | 1,654 | 3,424 | 1,800 |
| Keyport | St. Mary's | 37,728 | 3,008 | 3,008 | 3,773 | 3,000 |
| Lakewood | All Saints | 195,690 | 14,710 | 12,258 | 27,767 | 14,710 |
| Lambertville | St. Andrew's | 102,162 | 12,688 | 0 | 11,868 | |
| Laurel Springs | Atonement | 56,610 | 5,669 | 5,669 | 5,859 | 5,859 |
| Lawnside | Annunciation | 20,429 | 1,500 | 1,500 | 2,043 | 1,500 |
| Lebanon | Holy Spirit | 303,467 | 30,000 | 14,655 | 46,089 | |
| Linden | Grace | 84,109 | 5,000 | 5,000 | 9,434 | 9,434 |
| Little Silver | St. John's | 166,103 | 18,250 | 18,250 | 22,738 | 22,738 |
| Long Branch | St. James' | 340,055 | 50,823 | 50,823 | 52,309 | 52,310 |
| Longport | Redeemer | | 6,000 | 6,000 | 0 | |
| Lumberton | St. Martin-in-the-Fields | 129,011 | 7,000 | 7,000 | 16,432 | 7,000 |
| Magnolia | Christ | 27,072 | 1,906 | 1,906 | 2,707 | |
| Mantoloking | St. Simon-by-the-Sea | 35,885 | 1,962 | 1,962 | 3,589 | |
| Maple Shade | St. John's | 66,559 | 4,500 | 4,500 | 7,153 | |
| Matawan | Trinity | 134,509 | 10,500 | 2,000 | 17,367 | |
| Medford | St. Peter's | 346,644 | 20,000 | 20,461 | 53,429 | 34,664 |
| Mercerville | Grace-St. Paul's | 195,292 | 19,964 | 19,964 | 27,700 | 23,700 |
| Merchantville | Grace | 203,057 | 24,102 | 15,066 | 29,020 | |
| Metuchen | St. Luke's | 257,563 | 50,000 | 25,000 | 38,286 | 38,286 |
| Middletown | Christ | 389,063 | 58,476 | 58,476 | 60,641 | 57,750 |
| Millville | Christ | 68,243 | 7,027 | 7,027 | 7,372 | 7,372 |
| Monmouth | St. Barnabas' | 181,055 | 11,500 | 11,500 | 25,279 | 10,000 |
| Moorestown | Trinity | 577,259 | 101,352 | 101,352 | 92,634 | 92,634 |
| Mount Holly | St. Andrew's | 209,423 | 40,003 | 40,003 | 30,102 | 30,102 |
| Mullica Hill | St. Stephen's | 43,578 | 5,245 | 5,245 | 4,358 | 4,358 |
| Navesink | All Saints | 213,963 | 23,000 | 23,000 | 30,874 | 23,874 |
| New Brunswick | Christ | 353,853 | 45,000 | 11,250 | 54,655 | 40,000 |
| New Brunswick | St. Alban's | 96,344 | 2,500 | 2,500 | 11,025 | 6,800 |
| New Brunswick | St. John the Evangelist | 99,677 | 11,503 | 11,503 | 11,458 | 11,458 |
| New Providence | St. Andrew's | 211,648 | 15,000 | 0 | 30,480 | 30,480 |
| North Plainfield | Holy Cross | 202,436 | 14,000 | 14,000 | 28,914 | 20,244 |
| North Wildwood | St. Simeon's-by-the-Sea | | 11,000 | 3,000 | 0 | 6,000 |
| Ocean City | Holy Trinity | 268,483 | 45,180 | 45,180 | 40,142 | 40,142 |
| Ortley Beach | St. Elisabeth's | 32,186 | 1,744 | 1,744 | 3,219 | 3,219 |
| Palmyra | Christ | 36,386 | 3,252 | 3,252 | 3,639 | 3,639 |
| Paulsboro | St. James' | 21,238 | 1,100 | 1,100 | 2,124 | 2,124 |
| Pemberton | Grace | | 20,000 | 20,000 | 0 | |
| Pennington | St. Matthew's | 373,331 | 57,326 | 57,326 | 57,966 | 57,966 |
| Penns Grove | Our Merciful Saviour | 63,935 | 0 | 0 | 6,812 | |
| Pennsville | St. George's | 94,137 | 4,000 | 4,000 | 10,738 | 4,000 |
| Perth Amboy | Holy Cross | 12,725 | 740 | 740 | 1,273 | 1,273 |
| Perth Amboy | St. Peter's | 307,181 | 47,500 | 47,500 | 46,721 | 38,000 |
| Pitman | Good Shepherd | 149,442 | 14,200 | 14,200 | 19,905 | 15,000 |
| Plainfield | Grace | 251,906 | 7,000 | 7,000 | 37,324 | 8,000 |
| Plainfield | St. Mark's | 236,393 | 22,500 | 22,500 | 34,687 | 24,000 |
| Pleasantville | St. Mary's | 72,440 | 2,000 | 2,000 | 7,917 | |
| Point Pleasant | St. Mary's-by-the-Sea | 259,149 | 40,093 | 40,093 | 38,555 | |
| Princeton | All Saints | 384,210 | 62,658 | 62,658 | 59,816 | 60,000 |
| Princeton | Trinity | 1,207,374 | 172,376 | 172,376 | 199,754 | 180,125 |

The Budget for the Mission of the Church
In the Diocese of New Jersey
Exhibit II: Congregational Fair Share Pledges

EXHIBIT II

| Location | | 2002 Income | 2003 Pledge | Paid for 2003 | 2004 Fair Share | 2004 Pledge |
|----------------|----------------------------|----------------|----------------|------------------|--------------------|----------------|
| Rahway | Holy Comforter | 105,312 | 5,000 | 5,000 | 12,403 | 5,000 |
| Rahway | St. Paul's | 120,925 | 5,000 | 5,000 | 15,057 | 5,000 |
| Red Bank | St. Thomas' | 122,887 | 13,662 | 13,662 | 15,391 | 15,391 |
| Red Bank | Trinity | 236,583 | 14,500 | 14,500 | 34,719 | 23,658 |
| Riverside | St. Stephen's | 94,686 | 10,039 | 10,039 | 10,809 | 10,809 |
| Riverton | Christ | 171,475 | 23,500 | 23,500 | 23,651 | 23,651 |
| Rocky Hill | Trinity | 61,538 | 6,621 | 6,621 | 6,500 | 6,500 |
| Roselle | St. Luke the Evangelist | 92,749 | 4,000 | 4,000 | 10,557 | 6,000 |
| Rumson | St. George's-by-the-River | 558,519 | 93,654 | 93,654 | 89,448 | 83,067 |
| Salem | St. John's | 395,285 | 51,282 | 51,282 | 61,698 | 61,698 |
| Scotch Plains | All Saints | 140,576 | 10,000 | 10,000 | 18,398 | |
| Sea Girt | St. Uriel the Archangel | 183,830 | 28,989 | 28,989 | 25,751 | 25,751 |
| Sewaren | St. John's | 61,822 | 3,690 | 3,690 | 6,537 | |
| Shrewsbury | Christ | 214,511 | 15,000 | 15,000 | 30,967 | 21,000 |
| Somers Point | Christ | 175,234 | 12,000 | 12,000 | 24,290 | |
| Somerville | St. John's | 193,936 | 27,682 | 27,682 | 27,469 | 27,469 |
| South Amboy | Christ | 167,197 | 0 | 0 | 22,923 | |
| South River | Holy Trinity | 116,337 | 12,401 | 12,401 | 14,277 | |
| South Vineland | Christ | 7,093 | 362 | 362 | 709 | 709 |
| Spotswood | St. Peter's | 190,552 | 22,000 | 22,000 | 26,894 | 22,000 |
| Spring Lake | Holy Trinity | 20,080 | 400 | 400 | 2,008 | |
| Stone Harbor | St. Mary's | 231,821 | 27,000 | 27,000 | 33,910 | 32,592 |
| Swedesboro | Trinity | 57,657 | 5,627 | 5,627 | 5,995 | 5,995 |
| Toms River | Christ | 350,264 | 41,250 | 41,250 | 54,045 | 54,045 |
| Trenton | Christo Rey | 66,965 | 5,032 | 5,032 | 7,205 | |
| Trenton | St. Michael's | 68,260 | 7,700 | 7,700 | 7,374 | 7,374 |
| Trenton | Trinity Cathedral | 430,516 | 35,000 | 35,000 | 67,688 | 43,052 |
| Tuckerton | Holy Spirit | 80,164 | 8,588 | 5,450 | 8,921 | 5,000 |
| Union | St. Luke & All Saints | 40,815 | 300 | 300 | 4,082 | 600 |
| Ventnor | Epiphany | 119,841 | 7,314 | 1,829 | 14,873 | 5,000 |
| Villas | St. Barnabas-by-the-Bay | 53,089 | 6,538 | 6,538 | 5,402 | 5,402 |
| Vincentown | Trinity | 80,080 | 5,565 | 5,565 | 8,910 | 8,008 |
| Vineland | Trinity | 81,201 | 8,547 | 8,547 | 9,056 | 9,056 |
| Wall | St. Michael the Archangel | 97,791 | 6,000 | 6,000 | 11,213 | 5,000 |
| Waretown | St. Stephen's | 130,069 | 21,000 | 15,750 | 16,612 | 16,612 |
| Wenonah | Holy Trinity | 128,434 | 15,000 | 12,875 | 16,334 | 1,000 |
| Westfield | St. Paul's | 599,344 | 45,000 | 45,000 | 96,388 | 60,000 |
| Westville | St. Luke's | 42,173 | 4,100 | 4,100 | 4,217 | 4,217 |
| Whiting | St. Stephen's | 153,707 | 15,000 | 15,000 | 20,630 | 15,371 |
| Williamstown | St. Mark's-at-the-Crossing | 49,996 | 5,657 | 5,657 | 4,999 | 5,000 |
| Willingboro | Christ the King | 113,919 | 4,000 | 4,000 | 13,866 | 4,000 |
| Woodbridge | Trinity | 165,800 | 12,000 | 12,000 | 22,686 | 6,000 |
| Woodbury | Christ | 222,678 | 22,822 | 22,822 | 32,355 | 22,242 |
| Woodstown | St. Luke's | | 750 | 750 | 0 | 1,000 |
| Yardville | St. James' | 135,194 | 500 | 500 | 17,483 | 1,000 |