

Suggested Classification Changes
10/18/06

	2003	2004	Total	Percent
Income	\$25,846	\$26,172	\$52,018	61.2%
Attendance	17,038	15,918	<u>32,956</u>	38.8%
			84,974	
5/1/1996 Consumer Price Index	163.0			
5/1/2006 Consumer Price Index	215.7			
Inflation	32.3%			
Formula	((Points*Income %)*(1+ Inflation %)) + (Points * Attendance %)			
Old Level I	0	200		
Calculated Level I	0	240		
Suggested Level I	0	240		
Old Level II	226	325		
Calculated Level II	271	389		
Suggested Level II	270	390		
Old Level III	351	500		
Calculated Level III	420	599		
Suggested Level III	420	600		
Old Level IV	526	800		
Calculated Level IV	630	958		
Suggested Level IV	630	960		
Old Level V	800+			
Suggested Level V	960+			